



**CITY OF AMERY
FINANCE COMMITTEE AGENDA
2017 Budget Workshop I
October 17, 2016**

The Finance Committee of the City of Amery will meet at 4:00 PM Monday, October 17, 2016 at City Hall to hold the 2017 Budget Borkshop and Finance Committee Meeting. A quorum of Council Members will be present at the meeting.

2017 Budget Workshop

Workshop Overview: City Administrator

1. Budget Requests Outside Entities
2. Management Analyst Position for 2017
3. 2017 City of Amery Budget Presentation
 - A. Department Head Presentations
 - B. General Discussion of 2017 proposed budget and specific budget request.
4. Community Investment Plan (CIP) Requests
5. Capital Request in the 2017 Budget
6. Employee Health Insurance Renewal
7. Recommended 2017 Revenue and Fees
 1. City Fees
 2. Utility Simplified Rate Increase
8. Employee 2017 Wages and Benefits
9. Adjourn

Darcy D. Long, City Administrator