

## NOTICE OF PUBLIC HEARING FOR THE CITY OF AMERY, WISCONSIN

### 2026 Budget

NOTICE IS HEREBY GIVEN, That on November 19, 2025 at 5:00 P.M. at the Amery City Hall, 104 Maple St W, Amery, the City Council will hold a public hearing on the proposed budget for 2026 for the City of Amery. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at Amery City Hall during normal business hours.

GENERAL FUND	2026 Budget	2025 Budget	Percent Change
<b>Expenditures:</b>			
General Government	\$ 763,281	\$ 737,148	
Public Safety	1,631,564	1,421,029	
Public Works	817,197	919,959	
Health and Human Services	268,500	277,820	
Culture, Recreation and Education	285,887	304,255	
Conservation and Development	2,100	10,500	
Library	218,000	200,000	
Transfer to Capital Projects Fund	-	90,485	
Debt Service	878,799	589,563	
<b>Total Expenditures and Other Uses</b>	<b>\$ 4,865,328</b>	<b>\$ 4,550,759</b>	<b>6.91%</b>

<b>Revenues and Other Sources:</b>			
<b>Taxes:</b>			
General Property Taxes	\$ 2,713,499	\$ 2,443,521	
Other Taxes	223,272	203,966	
Special Assessments		-	
Intergovernmental	1,049,248	1,063,745	
Licenses and Permits	74,975	71,875	
Fines, Forfeitures and Penalties	39,364	37,250	
Public Charges for Services	589,863	514,785	
Miscellaneous	175,107	215,617	
Fund Balance Applied	-	-	
<b>Total Revenues and Other Sources</b>	<b>\$ 4,865,328</b>	<b>\$ 4,550,759</b>	<b>6.91%</b>

<b>Combined Tax-Supported Funds</b>	Estimated Fund Balance 1/1/26	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/26	Property Tax Contribution
<b>City General Fund</b>	\$ 1,608,608	\$ 4,865,328	\$ 4,865,328	\$ 1,608,608	\$ 1,653,367
<b>Special Revenue Funds:</b>					
Library	58,599	506,687	506,208	59,078	218,000
<b>Debt Service Fund:</b>					
General Long-term Debt	-	878,799	878,799	-	842,132
<b>Capital Projects Funds:</b>					
Capital Projects Fund	625,000	-	625,000	-	-
Tax Incremental District #6	(1,237,743)	259,886	284,763	(1,262,620)	-
Tax Incremental District #7	(42,584)	72,928	39,300	(8,956)	-
Tax Incremental District #8	(12,071)	80,168	30,188	37,909	-
Tax Incremental District #9	337,184	151,648	20,966	467,866	-
Tax Incremental District #10	(82,298)	125,000	61,766	(19,064)	-
<b>Total</b>	<b>\$ 1,254,695</b>	<b>\$ 6,940,444</b>	<b>\$ 7,312,318</b>	<b>\$ 882,821</b>	<b>\$ 2,713,499</b>

	2026 Budget	2025 Budget	Amount Change	Percent Change
City Tax Levy	\$ 2,713,499	\$ 2,443,521	269,978	11.05%
City Tax Rate per \$1,000 Value	\$ 11.1892	\$ 10.1494	\$ 1.0398	10.24%
City Assessed Value Without TID	\$ 242,510,600	\$ 240,754,200	\$ 1,756,400	0.73%

Dated this October 29, 2025