

NOTICE OF PUBLIC HEARING FOR THE CITY OF AMERY, WISCONSIN

2023 Budget

NOTICE IS HEREBY GIVEN, That on November 16, 2022 at 5:00 P.M. at the City Hall, Amery, The City Council will hold a public hearing on the proposed budget for 2023. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at City hall.

GENERAL FUND	<u>2022 Budget</u>	<u>2023 Budget</u>	<u>Percent Change</u>
Expenditures:			
General Government	\$ 696,153	\$ 700,035	
Public Safety	1,212,443	1,281,601	
Public Works	842,835	780,758	
Health and Human Services	28,919	29,000	
Culture, Recreation and Education	180,470	204,999	
Conservation and Development	-	-	
Debt Service	<u>393,352</u>	<u>590,945</u>	
Total Expenditures and Other Uses	<u>\$ 3,354,172</u>	<u>\$ 3,587,338</u>	6.95%

Revenues and Other Sources:			
Taxes:			
General Property Taxes	\$ 1,803,451	\$ 2,020,132	
Other Taxes	180,164	180,214	
Special Assessments	1,700	1,200	
Intergovernmental	838,001	880,721	
Licenses and Permits	63,060	62,650	
Fines, Forfeitures and Penalties	56,500	58,500	
Public Charges for Services	264,725	267,250	
Miscellaneous	<u>146,571</u>	<u>116,671</u>	
Total Revenues and Other Sources	<u>\$ 3,354,172</u>	<u>\$ 3,587,338</u>	6.95%

Combined General Funds	<u>Estimated Fund Balance 1/1/23</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Estimated Fund Balance 12/31/23</u>	<u>Property Tax Contribution</u>
City General Fund	\$ 3,947,992	\$ 3,587,338	\$ 3,587,338	\$ 3,947,992	\$ 1,429,187
Special Revenue Funds:					
Library	255,499	467,005		722,504	185,000
Debt Service Fund:					
General Long-term Debt	(133,719)	590,945	590,945	(133,719)	590,945
Capital Projects Funds:					
Capital Projects Fund	-	-	-	-	-
Tax Incremental District #6	524,342	350,000	235,000	639,342	-
Tax Incremental District #7	197,921	65,000	28,500	234,421	-
Tax Incremental District #8	264,295	14,000	79,300	198,995	-
Tax Incremental District #9	18,879	15,000	7,500	26,379	-
Total	<u>\$ 5,075,209</u>	<u>\$ 5,089,288</u>	<u>\$ 4,528,583</u>	<u>\$ 5,635,914</u>	<u>\$ 2,205,132</u>

	<u>2022 Budget</u>	<u>2023 Budget</u>	<u>Amount Change</u>	<u>Percent Change</u>
City Tax Levy	\$ 2,003,451	\$ 2,205,132	201,681	10.07%
City Tax Rate per \$1,000 Value	\$ 12.0844	\$ 7.9797	\$ (4.1047)	-33.97%
City Assessed Value Without TID	\$ 165,788,532	\$ 276,342,448	\$ 110,553,916	66.68%

Approved this November 16, 2022