

**City of Amery
2009-2014 Proposed Program Implementation Plan*
Detailed Schedule**

Department of Public Works	Stormwater Management	Recommended Program
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Project Description	2009	2010	2011	2012	2013	2014	Project Funding	Project Comments
Rain Barrel Program	\$4,000	\$4,000					2009-2010 Lake Protection Grant	Cconstruct and deliver 100 rain barrels annually - 2009-2010
Rain Garden Installation	\$15,000	\$10,000	\$6,000	\$6,000	\$6,000	\$6,000	2009-2010 Lake Protection Grant; >2010Grants/Stormwater Utility/Amery General Fund	Municipal buildings - City Hall/Police Department, WWTP, Public Works Yard
Infiltration Pits/Trenches	\$5,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	Grant; >2010Grants/Stormwater Utility/Amery General Fund	
Shoreland Buffers	\$10,000	\$10,000	\$6,000	\$6,000	\$6,000	\$6,000	Grant; >2010Grants/Stormwater Utility/Amery General Fund	
Erosion Control/Stormwater Ordinance	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	Applications Fees/Amery General Fund	
Flag Pole Park (Installation)	\$90,000						Lake Protection Grant	
Flag Pole Park (Maintenance)		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	Lake District/Amery General Fund/Stormwater Utility	
Silt Curtain	\$4,000	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	Grant (possible); >2010Grants/Stormwater Utility/Amery General Fund	
Pollution Prevention Program/Plan		\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	DNR Grant/Amery General Fund/Stormwater Utility	Create Program and Plans
Stormwater Utility	\$14,000						Lake Planning Grant	
Shoreland Ordinance		\$3,000	\$3,000				Lake Protection Grant/Amery General Fund	
Illicit Discharge Identification and Response		\$5,000	\$1,500	\$1,500	\$1,500	\$1,500	DNR Grant/Amery General Fund/Stormwater Utility	Create Program and Training
Harriman Avenue Infiltration (Installation)			\$150,000	\$1,000	\$1,000	\$1,000	DNR Grant/Amery General Fund/Stormwater Utility	
Harriman Avenue Infiltration (Maintenance)				\$1,000	\$1,000	\$1,000	Amery General Fund/Stormwater Utility	

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Soldiers Field Lift Station/Biofiltration Practice (Installation)					\$150,000	\$5,000	DNR Grant/Amery General Fund/Stormwater Utility	The Soldiers Field lift station project would need to be re-evaluated after the Harriman infiltration was installed
Soldiers Field Lift Station/Biofiltration Practice (Maintenance)						\$5,000	Amery General Fund/Stormwater Utility	
Vacuum Sweeper/Vacuum Truck						\$300,000	DNR Grant/Amery General Fund/Stormwater Utility	Sweeper could be budgeted from 2010-2014, and then purchased in 2014
Porous Pavement (Installation)	\$23,000			\$30,000			2009-Lake Protection Grant/2012-DNR Grant/Amery General Fund/Stormwater Utility	2009 Porous Pavement-B12; 2012 Porous Pavement-B1, B2, or B11
Porous Pavement (Maintenance)		\$600	\$600	\$600	\$1,200	\$1,200	Amery General Fund/Stormwater Utility	2009 Porous Pavement-B12; 2012 Porous Pavement-B1, B2, or B11
Inlet Protection (Installation)	\$3,000			\$4,000			2009-Lake Protection Grant/2012-DNR Grant/Amery General Fund/Stormwater Utility	2009 Inlet Protection-B1; 2012 Inlet Protection B2 or B11
Inlet Protection (Maintenance)		\$1,700	\$1,700	\$1,700	\$3,000	\$3,000	Amery General Fund/Stormwater Utility	2009 Inlet Protection-B12; 2012 Inlet Protection-B2, or B11
Urban Wildlife Management - Geese		\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	DNR Grant/Amery General Fund/Stormwater Utility	The reduction of the goose population in Amery will reduce the potential for phosphorus to enter its resources.
Grant Application Preparation	\$3,000	\$2,500	\$3,000	\$2,500	\$1,500		Amery General Fund/Stormwater Utility	2009 Grant Application for Illicit Discharge Identification and Response; 2010 Grant for Harriman Avenue Infiltration; 2012 Grant Application for Soldiers Field; 2013 Grant Application for Vacuum Sweeper/Vacuum Truck; 2011 Grant Application for Porous Pavement; 2011 Grant Application for Inlet Protection; 2009 Grant Application for Urban Wildlife Management
Annual City Wide Stormwater Management/Storm Sewer Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		This is the current and on-going maintenance the Public Works Department must do for stormwater management.
TOTAL	\$223,500	\$108,000	\$239,000	\$121,500	\$238,400	\$396,900		

* This is planning information and subject to change.